NOTICE OF BUDGET HEARING

Filer Highway District
Proposed Budget
October 1, 2023, to September 30, 2024

Revenue:	F2023	Proposed F2024
Property tax	$571,485	$600,667
Recovered HE 63-602G	0.00	165
Personal Property Replacement	2,670	4,106
Farm Equipment Replacement	7,973	7,973
Motor User Revenue HUR	500,000	563,900
HB312	150,000	170,500
H772	273,547	312,100
Secure Rural Schools	7,000	7,000
Sale of Materials	2,500	2,500
HB362 Sales Tax	91,700	118,700
Misc. Income	1,500	1,500
Credit Judgment I.C. 63-1305	0.00	10
LHRIP Sign Grant	100,000	30,000
Inventory Phaseout	33,000	33,000
Total Estimated Revenue	$1,741,375.00	$1,852,121
Estimated Expenditures:		
Labor	$300,000	$305,000
Administration	200,000	200,000
Utilities	10,000	10,000
Equipment Repair/Supplies	70,000	70,000
Commissioners' Salaries	8,000	8,000
Weed Spray	15,000	20,000
Gas & Diesel	50,000	50,000
Pipe and Culvert	30,000	30,000
Road Maintenance	594,818	784,146
HB312	150,000	155,000
LHRIP Sign Grant	0.00	30,000
Auditor Fee	4,975	4,975
New Equipment/ Rental	200,000	185,000
LHRIP 2300 E	100,000	0.00
Total Estimated Expenditures	$1,732,793.00	$1,852,121.00

NOTICE IS HEREBY GIVEN that in accordance with Idaho code 40-1325; 40-1326; 40-1327; and 40-1328, the Board of Commissioners of Filer Highway District will hold a Public Hearing on August 22, 2023 at 4:30 p.m. at the Filer Highway District Office at 220 Midway in Filer, Idaho; at which time any interested person may appear and examine the budget and show cause why said budget should not be adopted. The above proposed budget in detail will be on Filer Highway books and available for public inspection prior to the Budget Hearing.

FILER HIGHWAY DISTRICT
Julie Holesinsky, Clerk
William Meeks, Chairman